

IX.E. PROPOSED PROJECTS 2006-2016



A. Note: The following list of projects is collated from each Subarea list of projects. The costs listed include design fees, construction costs, due diligence, land acquisition, environmental, archaeological, and other necessary and required costs.

B. I. Council District 9 System Plan Proposed Projects

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Brackenridge Park Japanese Tea Gardens Rehabilitation	9	North	\$2,640,956
Brackenridge Park Rehabilitation	9	North	\$6,902,149
Brackenridge Park Sports Facility Improvements	9	North	\$837,158
Brackenridge Park Sunken Gardens Theater Improvements	9	North	\$3,138,964
Brackenridge Park Urrutia Property Rehabilitation	9	North	\$2,077,296
Community Center Development	1,2,9,10	North	\$3,047,257
Community Center Development	8,9	Far North	\$5,250,086
Community Center Development	9,10	Northeast	\$5,250,086
Land Acquisition	8,9	Far North	\$2,215,001
Land Acquisition	9,10	Northeast	\$2,215,001
Land Acquisition	1,2,9,10	North	\$1,714,189
McAllister Park Improvements	9	Northeast	\$3,627,686
Natural Area Park Development	8,9	Far North	\$976,685
Natural Area Park Development	9,10	Northeast	\$1,255,738
Neighborhood Park Development	8,9	Far North	\$4,284,052
Neighborhood Park Development	9,10	Northeast	\$3,680,435
Panther Springs Park Land Acquisition and Development	9	Far North	\$2,498,716
San Antonio Botanical Gardens Improvements	9	North	\$2,180,898
San Antonio Garden Center Structural Repairs	9	North	\$349,200
Stone Oak Park Improvements	9	Far North	\$1,765,454

TOTAL COUNCIL DISTRICT 9

\$55,907,007